

**Summary: As Passed Full Committee  
House Bill 4359 (H-1)  
FY 2007-08 SCHOOL AID**



**Analysts: Mary Ann Cleary, Bethany Wicksall**

|                   | FY 2006-07 YTD          | Revised                 | FY 2007-08              | FY 2007-08 | FY 2007-08 | FY 2007-08          | Difference: House    |            |
|-------------------|-------------------------|-------------------------|-------------------------|------------|------------|---------------------|----------------------|------------|
|                   |                         | FY 2007-08 Executive    | House                   | Senate     | Enacted    | From FY 2006-07 YTD | Amount               | %          |
| <b>IDG/IDT</b>    | \$0                     | \$0                     | \$0                     |            |            |                     | \$0                  | 0.0        |
| <b>Federal</b>    | 1,411,236,900           | 1,479,326,300           | 1,479,326,300           |            |            |                     | 68,089,400           | 4.9        |
| <b>Local</b>      | 0                       | 0                       | 0                       |            |            |                     | 0                    | 0.0        |
| <b>Private</b>    | 0                       | 0                       | 0                       |            |            |                     | 0                    | 0.0        |
| <b>Restricted</b> | 11,561,963,200          | 11,876,196,700          | 11,796,943,700          |            |            |                     | 233,180,500          | 2.0        |
| <b>GF/GP</b>      | 35,000,000              | 35,000,000              | 35,000,000              |            |            |                     | 0                    | 0.0        |
| <b>Gross</b>      | <b>\$13,008,200,100</b> | <b>\$13,390,523,000</b> | <b>\$13,311,270,000</b> |            |            |                     | <b>\$303,069,900</b> | <b>2.3</b> |

Note: FY 2006-07 figures include the results of supplementals and Executive Order (EO) actions through June 1, 2007.

**Overview**

The School Aid budget makes appropriations to the state's 552 local school districts, 229 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

**Major Budget Changes from FY 2006-07 YTD Appropriations**

**1. Proposal A Obligation Payment (Sec. 22a)**

Exec and House provide a reduction from FY 2006-07 to reflect changes in taxable values, pupil membership blends, and includes estimated additional costs for Midland tax appeals.

|              | <b>FY 2006-07 YTD</b>  | <b>House Change</b>    |
|--------------|------------------------|------------------------|
| <b>Gross</b> | <b>\$6,204,700,000</b> | <b>(\$192,700,000)</b> |
| Restricted   | 6,204,700,000          | (192,700,000)          |

**2. Discretionary Payment (Sec. 22b)**

Exec adds \$309.0 million to reflect an increase of 2.5% which is equal to \$178 per pupil increase in the foundation allowance for FY 2007-08 and rolls the FY 2006-07 equity payment of \$23 per pupil into each qualifying district's base foundation.

House adds \$184 million to reflect an increase of 1.4% which is equal to \$100 per pupil increase in the foundation allowance for FY 2007-08 and rolls the FY 2006-07 equity payment of \$23 per pupil into each qualifying district's base foundation. The recommendation also includes foundation allowance adjustments of \$500,000 for Clintondale and \$800,000 for Pontiac for mills levied in 1993 to finance an operating deficit, \$800,000 for a foundation allowance adjustment for Chippewa Valley for a millage reduction in 1993 of 4.91 mills, a one-time payment of \$40,000 to Johannesburg-Lewiston to correct an incorrect millage reduction fraction and one-time payment of \$1.8 million to Southfield for a board resolution that reduced a hold harmless millage on homestead property.

|              |                        |                      |
|--------------|------------------------|----------------------|
| <b>Gross</b> | <b>\$3,566,000,000</b> | <b>\$185,800,000</b> |
| Restricted   | 3,566,000,000          | 185,800,000          |

**3. Equity Payment (Sec. 22c)**

House includes an increase of \$93.5 million to a total of \$113.5 million for equity payment of up to \$100 per pupil for districts with a FY 2007-08 foundation of \$7,669 or less.

|              |                     |                     |
|--------------|---------------------|---------------------|
| <b>Gross</b> | <b>\$20,000,000</b> | <b>\$93,500,000</b> |
| Restricted   | 20,000,000          | 93,500,000          |

**Major Budget Changes from FY 2006-07 YTD Appropriations****4. Declining Enrollment (Sec. 29)**

Exec and House include an increase of \$16.0 million to a total of \$36.0 million for declining enrollment grants to local districts (not including charters) with two years of consecutive pupil membership decline. The payment would equal the district's 3-year pupil membership average minus the actual pupil membership times the district's foundation allowance. If insufficient funds are available the funding will be prorated.

|              | <b>FY 2006-07 YTD</b> | <b>House Change</b> |
|--------------|-----------------------|---------------------|
| <b>Gross</b> | <b>\$20,000,000</b>   | <b>\$16,000,000</b> |
| Restricted   | 20,000,000            | 16,000,000          |

**5. School Readiness Program – Full-Day Grants – NEW (Sec. 32e)**

Exec creates a new full-day preschool program for at-risk children to districts funded with a foundation allowance for up to 26,000 children at a cost of \$194.6 million.

House provides for up to 11,000 children at a cost of \$43.7 million. Assumes programs won't start until second half of the school year.

|              |            |                     |
|--------------|------------|---------------------|
| <b>Gross</b> | <b>N/A</b> | <b>\$43,650,000</b> |
| Restricted   | N/A        | 43,650,000          |

**6. Universal Pre-School 4-year-old program – NEW (Sec. 32f)**

House creates a new universal full-day preschool program for any district funded with a foundation allowance for up to 11,000 children at a cost of \$43.7 million. Assumes programs won't start until second half of the school year.

|              |            |                     |
|--------------|------------|---------------------|
| <b>Gross</b> | <b>N/A</b> | <b>\$43,650,000</b> |
| Restricted   | N/A        | 43,650,000          |

**7. School Readiness Program – District Grants (Sec. 32d)**

Exec and House increase funding by \$4.6 million to \$83.4 million. The additional funding increases the per-child allocation from \$3,300 to \$3,500.

|              |                     |                    |
|--------------|---------------------|--------------------|
| <b>Gross</b> | <b>\$78,800,000</b> | <b>\$4,600,000</b> |
| Restricted   | 78,600,000          | 4,600,000          |
| GF/GP        | \$200,000           | \$0                |

**8. School Readiness Program – Competitive Grants (Sec. 32L)**

Exec and House increase funding by \$800,000 to \$13.1 million. The additional funding increases the per-child allocation from \$3,300 to \$3,500.

|              |                     |                  |
|--------------|---------------------|------------------|
| <b>Gross</b> | <b>\$12,250,000</b> | <b>\$800,000</b> |
| GF/GP        | 12,250,000          | 800,000          |

**9. 0-3 Secondary Prevention Early Childhood Grants (Sec. 32c)**

House increases funding by \$750,000 to \$2.5 million for interagency early childhood grants.

|              |                    |                  |
|--------------|--------------------|------------------|
| <b>Gross</b> | <b>\$1,750,000</b> | <b>\$750,000</b> |
| Restricted   | 1,750,000          | 750,000          |

**10. Intermediate District (ISD) Parent Involvement Grants (Sec. 32j)**

House increases gross funding by \$22.5 million to \$27.5 million. Maintains \$5.0 million for the 0-5 parent involvement grants run by ISDs. Adds \$22.5 million for comprehensive services grants for children, from age 0 through three years of age, and their families.

|              |                    |                     |
|--------------|--------------------|---------------------|
| <b>Gross</b> | <b>\$5,000,000</b> | <b>\$22,500,000</b> |
| Restricted   | 5,000,000          | 22,500,000          |

**11. Great Start Communities (ECIC) Grants (Sec. 32b)**

House increases funding by \$1.5 million to \$2.5 million for competitive grants awarded to eligible ISDs in amounts determined by the Early Childhood Investment Corporation (ECIC).

|              |                    |                    |
|--------------|--------------------|--------------------|
| <b>Gross</b> | <b>\$1,000,000</b> | <b>\$1,500,000</b> |
| Restricted   | 1,000,000          | 1,500,000          |

**12. Intermediate School Districts (ISDs) General Operations (Sec. 81)**

Exec increases general operations funding by 2.5% or \$2.0 million to \$82.1 million.

House provides no increase for the general operations for ISDs.

|              |                     |            |
|--------------|---------------------|------------|
| <b>Gross</b> | <b>\$80,110,900</b> | <b>\$0</b> |
| Restricted   | 80,110,900          | 0          |

**Major Budget Changes from FY 2006-07 YTD Appropriations**

|  |              | <b>FY 2006-07 YTD</b> | <b>House Change</b>   |
|--|--------------|-----------------------|-----------------------|
| <b>13. 21<sup>st</sup> Century Learning Environments (Sec. 98d) - NEW</b>  | <b>Gross</b> | <b>N/A</b>            | <b>\$100</b>          |
| <u>House</u> creates a place holder and appropriates \$100 to create a statewide initiative with new learning environments to create academic content and knowledge in digital forms. Funding shall be used to provide professional development, create a statewide content repository, coordinate efforts with other programs, and assist districts in obtaining innovative content creation and distribution tools.  | Restricted   | N/A                   | 100                   |
| <b>14. Transportation Grants (Sec. 77) - NEW</b>   | <b>Gross</b> | <b>N/A</b>            | <b>\$20,000,000</b>   |
| <u>House</u> appropriates \$20 million for qualified districts for costs associated with transporting pupils to and from school. Allocates \$15 million to districts with total square miles greater than 156 and \$5 million to districts with fewer than 5.0 pupils per square mile. Payments for each would equal around \$98 per pupil.  | Restricted   | N/A                   | 20,000,000            |
| <b>15. Middle School Math - District Grants (Sec. 99c)</b>   | <b>Gross</b> | <b>\$20,000,000</b>   | <b>(\$20,000,000)</b> |
| <u>Exec and House</u> eliminate this grant program.  | Restricted   | 20,000,000            | (20,000,000)          |
| <b>16. Consolidation of Business, Administrative, and Instructional Services - NEW</b>   | <b>Gross</b> | <b>N/A</b>            | <b>\$0</b>            |
| <u>Exec</u> provides \$10.0 million for incentive payments to districts that consolidate services with their Intermediate School Districts. <u>House</u> does not include this section.  | Restricted   | N/A                   | 0                     |
|  | GF/GP        | N/A                   | \$0                   |
| <b>17. MEAP Assessment Testing Costs</b>   | <b>Gross</b> | <b>\$27,925,200</b>   | <b>\$10,674,800</b>   |
| <u>Exec and House</u> increase funding by \$10.7 million for costs associated with elementary and high school assessments required under State and Federal law.  | Federal      | 8,425,200             | 374,800               |
|  | Restricted   | 19,500,000            | 10,300,000            |
| <b>18. Health/Science Middle College Program (Sec. 64)</b>   | <b>Gross</b> | <b>\$2,000,000</b>    | <b>\$2,000,000</b>    |
| <u>Exec and House</u> include an increase of \$2.0 million for a total of \$4.0 million in grant funding for ISDs or Detroit Public Schools that are in consortium with a community college or state university and a hospital to create a middle college focused on health sciences. Limits the grant to four years with recipients receiving 100% of their prior year grant amount for the second year, and 50% of their prior year grant amount for each year after. <u>House</u> allows for current grant recipients to apply for another grant. | Restricted   | 2,000,000             | 2,000,000             |
| <b>19. Amer-I-Can Grants (Sec. 31g) - NEW</b>  | <b>Gross</b> | <b>N/A</b>            | <b>\$2,000,000</b>    |
| <u>House</u> includes two new grants for the Amer-I-Can training curriculum in life-management skills, designed to raise self-esteem and teach students how to empower themselves. Grants to Detroit for \$1.5 million and Grand Rapids for \$500,000.   | Restricted   | N/A                   | 2,000,000             |
| <b>20. Post Secondary Education Attainment (Sec. 65a) - NEW</b>  | <b>Gross</b> | <b>N/A</b>            | <b>\$500,000</b>      |
| <u>House</u> includes new grant of \$500,000 to Macomb ISD for the purpose of establishing a pilot program to facilitate access by students of all ages to information regarding post secondary opportunities.   | Restricted   | N/A                   | 500,000               |
| <b>21. Freedom to Learn (Sec. 98b)</b>   | <b>Gross</b> | <b>\$1,500,000</b>    | <b>(\$1,500,000)</b>  |
| <u>Exec and House</u> eliminate this program as the Federal carry forward funding supporting this program will expire.   | Federal      | 1,500,000             | (1,500,000)           |
| <b>22. Michigan Virtual University (Sec. 98)</b>   | <b>Gross</b> | <b>\$6,000,000</b>    | <b>(\$500,000)</b>    |
| <u>House</u> eliminates \$500,000 in School Aid funds for the My Dream Explorer career planning software statewide collaboration.  | Federal      | 3,250,000             | 0                     |
|  | Restricted   | 2,250,000             | (500,000)             |
|  | GF/GP        | 500,000               | 0                     |

| <u>Major Budget Changes from FY 2006-07 YTD Appropriations</u>   |              | <u>FY 2006-07 YTD</u> | <u>House Change</u> |
|--|--------------|-----------------------|---------------------|
| <b>23. Child and Adolescent Health Centers</b>   | <b>Gross</b> | <b>\$3,743,000</b>    | <b>\$2,000,000</b>  |
| <u>House</u> increases funding by \$2 million to \$5.7 million for additional Adolescent Health Centers.   | Restricted   | 3,743,000             | 2,000,000           |
| <b>24. Other Categorical Grants - NEW</b>  | <b>Gross</b> | <b>N/A</b>            | <b>\$300,000</b>    |
| <u>House</u> maintains funding Automatic External Defibrillators grant (Sec. 99a) and Mercy Education Project (Sec. 31a(17)) at \$100,000 each. Appropriates \$100,000 Wayne State University for the SEMAA (science, engineering, mathematics, aerospace academy) (Sec. 99i). | Restricted   | N/A                   | 300,000             |

### Major Boilerplate Changes from FY 2006-07

#### **Sec. 20(1). Basic Foundation Allowance – REVISED**

Exec increases the basic per-pupil foundation allowance by \$178 plus the \$23 equity payment from FY 2006-07, bringing it to \$7,286 for FY 2007-08. House increases the basic per-pupil foundation allowance by \$100 plus the \$23 equity payment from FY 2006-07, bringing it to \$7,208 for FY 2007-08.

#### **Sec. 51a. Special Education Itinerant Staff – MAINTAINED**

Exec deletes.

House maintains language that allows funding that would otherwise lapse from this section to pay affected districts or ISDs on a FY 2003-04 basis for FY 2006-07 only; if sufficient excess funds are not available to pay on FY 2003-04 basis, then proration of the excess funds will occur on an equal percentage basis.

#### **Sec. 32. Early Childhood Education – NEW**

House provides intent that by 2011-2012, all districts will provide universal full-day preschool for 4-year-olds. Also provides intent that at least 11% of the total appropriation spent on 4-year-old preschool programs be appropriated for 0-3 and 0-5 early childhood programs.

#### **Sec. 32d. School Readiness – District Grants – REVISED**

Exec and House delete the provisions that allow school readiness funds to be used for programs formerly funded under the All Students Achieve Program-Parents Involved in Education (ASAP-PIE) and that allow funds to be used for full-day preschool programs. Also revises to require programs to use an educational curriculum approved by the State Board of Education.

#### **Sec. 107. Adult Education Program – REVISED**

Exec the distribution of payments to districts for funding adult education students from 90% for enrollment and 10% for completion to 75% for enrollment and 25% for completion

House changes the distribution to 90% for enrollment and 10% for completion.

Exec and House also require grantees to submit all information requested by DLEG to administer this program and eliminate language providing funding for new programs.

#### **Sec. 147. MPSERS Contribution Subsidy – REVISED**

Exec and House propose revaluing the Michigan Public School Employee Retirement System (MPSERS) assets to their fair market value, thus allowing the rate charged to districts to decline from 17.74% of payroll in FY 2006-07 to 16.72% in FY 2007-08.

**SCHOOL AID LINE-ITEM SUMMARY FY 2006-07 AND FY 2007-08**  
(Dollars in Thousands)



| Sec. | Basic Foundation Allowance:                  | FY 2006-07                                 | FY 2007-08                              |  | FY 2007-08  |  |
|------|--|--|---|--|---|--|
|      |  | PA 6 of 2007<br>(SB 221) Total<br>(5/1/07) | Executive Rec<br>Change from<br>REVISED | Executive<br>Recommendation<br>REVISED | HB 4359 (H-1) As<br>Passed House<br>Appropriations<br>Change from YTD | HB 4359 (H-1) As<br>Passed House<br>Appropriations<br>Recommendation |
|      |  | \$7,085                                    | \$178                                   | \$7,286                                | \$100   | \$7,208  |
| 11f  | Durant - Cash Payments                       | \$32,000.0                                 | \$0.0                                   | \$32,000.0                             | \$0.0   | \$32,000.0   |
| 11g  | Durant - Debt Service                        | \$141.0                                    | \$0.0                                   | \$141.0                                | \$0.0   | \$141.0  |
| 11j  | School Bond Redemption Fund                  | \$42,500.0                                 | -\$40,600.0                             | \$1,900.0                              | -\$40,600.0   | \$1,900.0  |
| 11m  | Cash Flow Borrowing Costs                    | \$22,800.0                                 | \$0.0                                   | \$22,800.0                             | \$0.0   | \$22,800.0   |
| 22a  | Proposal A Obligation Payment                | \$6,204,700.0                              | -\$192,700.0                            | \$6,012,000.0                          | -\$192,700.0  | \$6,012,000.0  |
| 22b  | Discretionary Payment                        | \$3,566,000.0                              | \$309,000.0                             | \$3,875,000.0                          | \$185,800.0   | \$3,751,800.0  |
| 22c  | Equity Payment                               | \$20,000.0                                 | -\$20,000.0                             | \$0.0                                  | \$93,500.0  | \$113,500.0  |
| 22E  | Consolidation of School Services             | \$0.0                                      | \$10,000.0                              | \$10,000.0                             | \$0.0   | \$0.0  |
| 24   | Court-Placed Pupils                          | \$8,000.0                                  | \$0.0                                   | \$8,000.0                              | \$0.0   | \$8,000.0  |
| 24a  | Juvenile Detention Facility Programs         | \$3,000.0                                  | \$103.4                                 | \$3,103.4                              | \$103.4   | \$3,103.4  |
| 24c  | Challenge Program                            | \$1,253.1                                  | \$30.8                                  | \$1,283.9                              | \$30.8  | \$1,283.9  |
| 26a  | Renaissance Zone Reimbursement               | \$50,200.0                                 | \$3,000.0                               | \$53,200.0                             | \$3,000.0   | \$53,200.0   |
| 26b  | PILT Reimbursement                           | \$3,400.0                                  | \$0.0                                   | \$3,400.0                              | \$0.0   | \$3,400.0  |
| 29   | Declining Enrollment Grants                  | \$20,000.0                                 | \$16,000.0                              | \$36,000.0                             | \$16,000.0  | \$36,000.0   |
| 31a  | "At Risk" Pupil Support                      | \$310,457.0                                | \$0.0                                   | \$310,457.0                            | \$0.0   | \$310,457.0  |
| 31a  | Adolescent Health Centers                    | \$3,743.0                                  | \$0.0                                   | \$3,743.0                              | \$2,000.0   | \$5,743.0  |
| 31a  | Hearing and Vision Screening                 | \$5,150.0                                  | \$0.0                                   | \$5,150.0                              | \$0.0   | \$5,150.0  |
| 31a  | Mercy Education Project                      | \$0.0                                      | \$0.0                                   | \$0.0                                  | \$100.0   | \$100.0  |
| 31d  | State School Lunch Programs                  | \$22,495.1                                 | \$0.0                                   | \$22,495.1                             | \$0.0   | \$22,495.1   |
| 31d  | Federal School Lunch Programs                | \$322,506.0                                | \$10,000.0                              | \$332,506.0                            | \$10,000.0  | \$332,506.0  |
| 31f  | School Breakfast Program                     | \$9,625.0                                  | \$0.0                                   | \$9,625.0                              | \$0.0   | \$9,625.0  |
| 31g  | Amer-I-Can Grants                            | \$0.0                                      | \$0.0                                   | \$0.0                                  | \$2,000.0   | \$2,000.0  |
| 32b  | ECIC Collaborative Grants                    | \$1,000.0                                  | \$0.0                                   | \$1,000.0                              | \$1,500.0   | \$2,500.0  |
| 32c  | Early Childhood Grants                       | \$1,750.0                                  | \$0.0                                   | \$1,750.0                              | \$750.0   | \$2,500.0  |
| 32d  | School Readiness                             | \$78,800.0                                 | \$4,600.0                               | \$83,400.0                             | \$4,600.0   | \$83,400.0   |
| 32E  | School Readiness Full-Day Grants             | \$0.0                                      | \$194,600.0                             | \$194,600.0                            | \$43,650.0  | \$43,650.0   |
| 32F  | Universal pre-school 4 year-old              | \$0.0                                      | \$0.0                                   | \$0.0                                  | \$43,650.0  | \$43,650.0   |
| 32j  | Great Parents Great Start ISD programs       | \$5,000.0                                  | \$0.0                                   | \$5,000.0                              | \$22,500.0  | \$27,500.0   |
| 32l  | School Readiness - Competitive               | \$12,250.0                                 | \$800.0                                 | \$13,050.0                             | \$800.0   | \$13,050.0   |
| 39a1 | Federal "No Child Left Behind"               | \$636,978.0                                | \$32,682.1                              | \$669,660.1                            | \$32,682.1  | \$669,660.1  |
| 39a2 | Other Federal Funding                        | \$4,646.4                                  | \$27,764.6                              | \$32,411.0                             | \$27,764.6  | \$32,411.0   |
| 41   | Bilingual Education - State                  | \$2,800.0                                  | \$0.0                                   | \$2,800.0                              | \$0.0   | \$2,800.0  |
| 41a  | Bilingual Education - Federal                | \$1,232.1                                  | -\$1,232.1                              | \$0.0                                  | -\$1,232.1  | \$0.0  |
| 51a  | Special Education - Federal                  | \$424,700.0                                | \$0.0                                   | \$424,700.0                            | \$0.0   | \$424,700.0  |
| 51a  | Special Education - State                    | \$971,983.0                                | \$35,200.0                              | \$1,007,183.0                          | \$35,900.0  | \$1,007,883.0  |
| 54a  | Special Education Evaluation Lending Library | \$250.0                                    | \$0.0                                   | \$250.0                                | \$0.0   | \$250.0  |
| 54b  | Conductive Learning Center                   | \$250.0                                    | -\$250.0                                | \$0.0                                  | -\$250.0  | \$0.0  |
| 57   | Advanced & Accelerated Program               | \$285.0                                    | \$0.0                                   | \$285.0                                | \$0.0   | \$285.0  |
| 61a  | Vocational Education                         | \$30,000.0                                 | \$0.0                                   | \$30,000.0                             | \$0.0   | \$30,000.0   |
| 62   | ISD Voc. Ed Millage Equalization             | \$9,000.0                                  | \$0.0                                   | \$9,000.0                              | \$0.0   | \$9,000.0  |
| 64   | Health/Science Middle College Program        | \$2,000.0                                  | \$2,000.0                               | \$4,000.0                              | \$2,000.0   | \$4,000.0  |
| 65   | Precollege Engineering                       | \$680.1                                    | \$0.0                                   | \$680.1                                | \$0.0   | \$680.1  |

**SCHOOL AID LINE-ITEM SUMMARY FY 2006-07 AND FY 2007-08**  
(Dollars in Thousands)



| Sec.                        | Basic Foundation Allowance:                |
|-----------------------------|--|
| 65a                         | Post Secondary Education Attainment        |
| 74                          | Bus Driver Safety Instruction              |
| 74                          | School Bus Inspections                     |
| 77                          | Transportation Funding Grants              |
| 81                          | ISD General Operations Support             |
| 94a                         | Center for Educational Performance (CEPI)  |
| 94a                         | CEPI Federal                               |
| 98                          | Michigan Virtual High School (MVHS)        |
| 98                          | MVHS - Federal                             |
| 98b                         | Freedom To Learn - Federal                 |
| 98d                         | 21st Century Learning Environments         |
| 99                          | Math/Science Centers - State               |
| 99                          | Math/Science Centers - Federal             |
| 99c                         | Middle School Math - District              |
| 99a                         | Automatic External Defibrillators          |
| 99e                         | Financial Emergency District Funding       |
| 99h                         | FIRST Robotics                             |
| 99i                         | SEMAA Grant                                |
| 104                         | MEAP Testing - State                       |
| 104                         | MEAP Testing - Federal                     |
| 107                         | Adult Education - State                    |
| <b>TOTAL APPROPRIATIONS</b> |  |
| <b>REVENUE BY SOURCE</b>    |  |
|                             | Federal Aid                                |
|                             | School Aid Fund                            |
|                             | MPSER Reserve for Undistributed Investment |
|                             | School Aid Stabilization Fund              |
|                             | General Fund/General Purpose               |
| <b>TOTAL REVENUE</b>        |  |

| FY 2006-07                           |
|--------------------------------------|
| PA 6 of 2007 (SB 221) Total (5/1/07) |
| <b>\$7,085</b>                       |
| \$0.0                                |
| \$1,625.0                            |
| \$1,340.0                            |
| \$0.0                                |
| \$80,110.9                           |
| \$2,350.0                            |
| \$3,543.2                            |
| \$2,750.0                            |
| \$3,250.0                            |
| \$1,500.0                            |
| \$0.0                                |
| \$3,500.0                            |
| \$4,456.0                            |
| \$20,000.0                           |
| \$0.0                                |
| \$125.0                              |
| \$150.0                              |
| \$0.0                                |
| \$19,500.0                           |
| \$8,425.2                            |
| \$24,000.0                           |
| <b>\$13,008,200.1</b>                |
| \$1,411,236.9                        |
| \$11,299,963.2                       |
| \$262,000.0                          |
| \$0.0                                |
| \$35,000.0                           |
| <b>\$13,008,200.1</b>                |

| FY 2007-08                        |                                  |
|-----------------------------------|----------------------------------|
| Executive Rec Change from REVISED | Executive Recommendation REVISED |
| <b>\$178</b>                      | <b>\$7,286</b>                   |
| \$0.0                             | \$0.0                            |
| \$0.0                             | \$1,625.0                        |
| \$60.8                            | \$1,400.8                        |
| \$0.0                             | \$0.0                            |
| \$2,003.1                         | \$82,114.0                       |
| \$85.4                            | \$2,435.4                        |
| \$0.0                             | \$3,543.2                        |
| \$0.0                             | \$2,750.0                        |
| \$0.0                             | \$3,250.0                        |
| -\$1,500.0                        | \$0.0                            |
| \$0.0                             | \$0.0                            |
| \$0.0                             | \$3,500.0                        |
| \$0.0                             | \$4,456.0                        |
| -\$20,000.0                       | \$0.0                            |
| \$0.0                             | \$0.0                            |
| \$0.0                             | \$125.0                          |
| \$0.0                             | \$150.0                          |
| \$0.0                             | \$0.0                            |
| \$10,300.0                        | \$29,800.0                       |
| \$374.8                           | \$8,800.0                        |
| \$0.0                             | \$24,000.0                       |
| <b>\$382,322.9</b>                | <b>\$13,390,523.0</b>            |
| \$68,089.4                        | \$1,479,326.3                    |
| \$576,233.5                       | \$11,876,196.7                   |
| -\$262,000.0                      | \$0.0                            |
| \$0.0                             | \$0.0                            |
| \$0.0                             | \$35,000.0                       |
| <b>\$382,322.9</b>                | <b>\$13,390,523.0</b>            |

| FY 2007-08   |   |
|--|---|
| HB 4359 (H-1) As Passed House Appropriations Change from YTD | HB 4359 (H-1) As Passed House Appropriations Recommendation |
| <b>\$100</b>   | <b>\$7,208</b>  |
| \$500.0  | \$500.0   |
| \$0.0  | \$1,625.0   |
| \$60.8   | \$1,400.8   |
| \$20,000.0   | \$20,000.0  |
| \$0.0  | \$80,110.9  |
| \$85.4   | \$2,435.4   |
| \$0.0  | \$3,543.2   |
| -\$500.0   | \$2,250.0   |
| \$0.0  | \$3,250.0   |
| -\$1,500.0   | \$0.0   |
| \$0.1  | \$0.1   |
| \$0.0  | \$3,500.0   |
| \$0.0  | \$4,456.0   |
| -\$20,000.0  | \$0.0   |
| \$100.0  | \$100.0   |
| \$0.0  | \$125.0   |
| \$0.0  | \$150.0   |
| \$100.0  | \$100.0   |
| \$10,300.0   | \$29,800.0  |
| \$374.8  | \$8,800.0   |
| \$0.0  | \$24,000.0  |
| <b>\$303,069.9</b>   | <b>\$13,311,270.0</b>                                       |
| \$68,089.4   | \$1,479,326.3   |
| \$496,980.5  | \$11,796,943.7  |
| -\$262,000.0   | \$0.0   |
| \$0.0  | \$0.0   |
| \$0.0  | \$35,000.0  |
| <b>\$303,069.9</b>   | <b>\$13,311,270.0</b>                                       |